



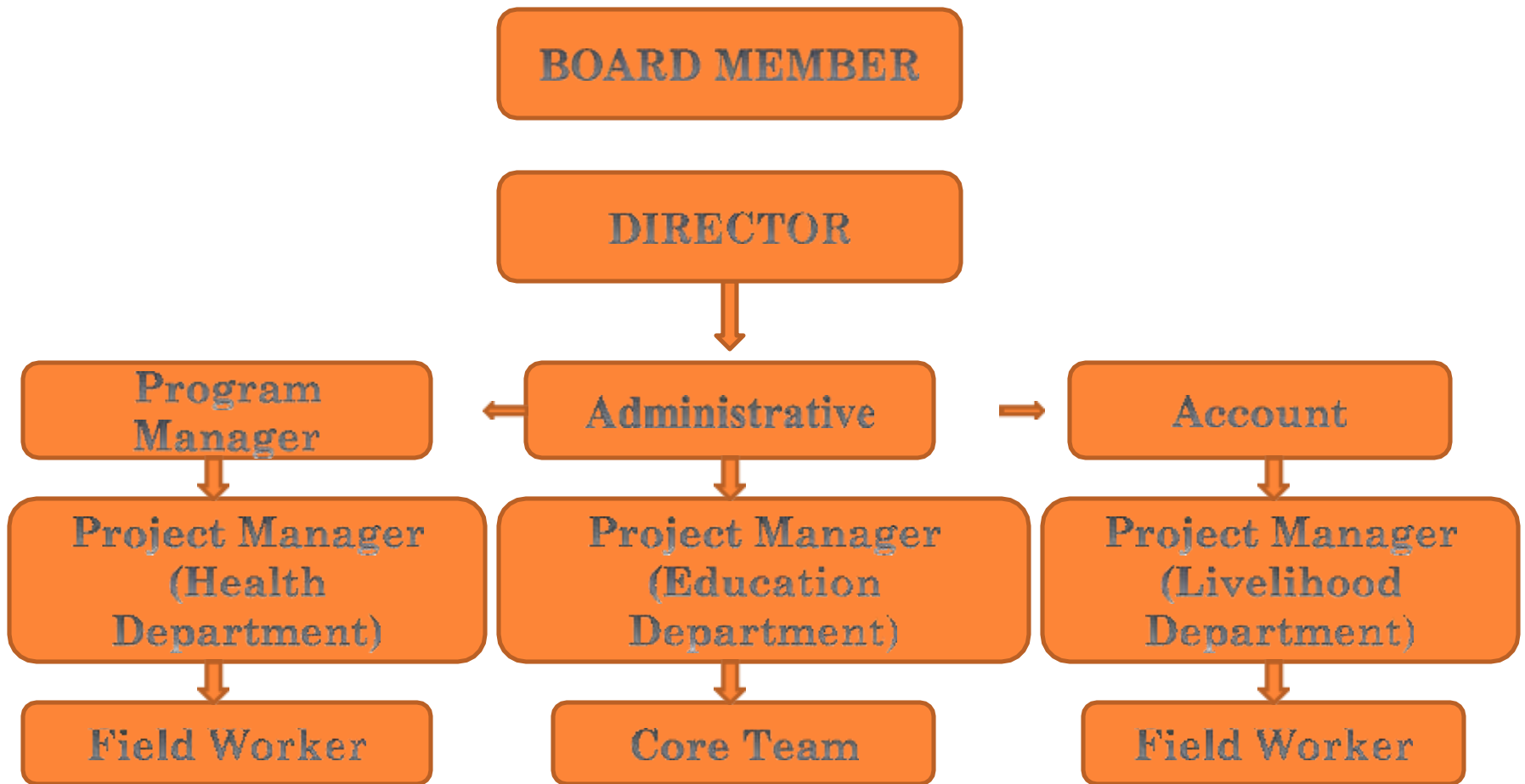
# ANNUAL REPORT 2017-2018

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# ORGANISATION STRUCTURE



# MISSION

- Our mission is to engineer participatory community development and build leadership capabilities for socio-economic empowerment amongst women and youth. NCHD-IT uses the tools of training, information and awareness creation. The centre promotes networking and linkages both between individuals and institutions.





## VISION

Our vision is to empower individuals, groups, communities and organization realize their potential.




## IMPACT OF THE ORGANIZATION

The impact of all its programmes remains on providing people a helping hand and a working environment conducive to team, grow and act. It aims at enabling people to realize their full potentials and empowering them to execute programmes of their development by thinking together, planning together and acting together. For this purpose, it tries to mobilize people to shoulder responsibility through creating awareness, changing attitudes, building and enhancing their capabilities.





## PRIORITY AREA

- From very beginning we, at NCHD&IT , believe that development has to be holistic , to bring real fruits to the needy , public health, education , women empowerment , community development, Environment , Communication and Information Technology , Entrepreneurship and Entrepreneurial development , Care of the aged, disabled and destitute and social welfare continue to be prime areas of our work. We wish to bring sustainable change on the ground by focusing our energies in these sectors as well as building our understanding about related issues. We, at NCHD&IT, firmly believe that a conducting and productive environment cannot be achieved unless all parameters of the development equation are adequately addressed.
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# A MULTI-PRONGED APPROACH:

## **LIVELIHOOD: Large Cardamom Cultivation**

Cardamom cultivation is one the major activity taken up by the Joint Liability Groups in two districts of Mon and Kiphire since from 2011. The Cardamom cultivation in Kiphire district is new unlike in Mon district. After the Harvest and post harvest training last year the farmers are now cultivating in technical knowledge and support. The farmers are now aware and having a vast knowledge on cardamom cultivation. The supplying of sucker cardamom from Kiphire district are now disturbed to other district of Nagaland. Cardamon has become a huge success which now the other district are adapting it and following it. The market on cardamom is going very fine but still working hard as the finishing product is still need to improve. For this we are Seeking supporting from Spice board Department to support the farmers to come out with the quality finishing product.







# ORGANIC GREEN TEA CULTIVATION AND TRAINING ON TEA MANAGEMENT AND TEA PROCESSING

- NCHD&IT has been working with 40 Joint Liability Groups (JLGs) in Mon district with objective to improve the tea cultivation and to promote market after the training. The farmers started making hand role organic green tea for which the organization supported the groups in marketing. They are encouraged to make use of the unused land for the tea cultivation.



## SUPPORT EDUCATION, MEDICAL AND NUTRITION FOR UNPRIVILEGED CHILDREN:

- A collaboration with Child Help Foundation, in which we mobilized through Campaign and fund raising, in aid of the unprivileged children for their education and medical treatment, calamity and victim relief in Nagaland. The programme is to be abreast with time, to empower the underprivileged children to lead a dignified quality life, to be an equal opportunity provider for the under privileged children. This program came into existence by spreading over 10 states of India namely Maharashtra, West Bengal, Karnataka, Odisha, Tamil Nadu, Haryana, Andhra Pradesh, Delhi, Telangana and Nagaland -Northeast.



## LEARNING CENTER FOR SCHOOL DROPOUT AND ONGOING CHILDREN:

- With support from Wipro Foundation we work with schools to improve quality of education and with community to strengthen their ownership and engagement with schools in kiphire District, Nagaland.



# AUDITOR'S REPORT:

(F.Y. 2017-18)

NAGALAND CENTRE FOR HUMAN DEVELOPMENT AND INFORMATION TECHNOLOGY  
MEDZIPHEMA, DIMAPUR, DIMAPUR

**Profit and Loss A/c for the year Ending 31st March 2018**

Particulars	Amount	Particulars	Amount
To Awareness campaigning and Fund raising support programme	2,36,200.00	By Members' Contribution	1,00,288.00
To Traveling expenses for staff	10,234.00	By Donation and Contribution	3,58,848.00
To Traveling and Conveyance for providing services	12,858.00	By Grant aids from Child Help Foundation	5,84,338.00
To Administration Expenses	14,586.00	By Grant aid from WIPRO foundation	3,50,000.00
To Staff Salary	80,000.00		
To Fees Paid Against Contract received from Child help Foundation	5,38,650.00		
To Office Rent	48,000.00		
To Distribution for Samaguri village			
Dapur fooding and cloths to unprivileged children	1,10,428.00		
To Distribution school materials for orphanage Ebonozor Home	1,02,875.00		
To Development Expenses In Nagaland Area	52,800.00		
To Meeting Expenses	22,855.00		
To Office Expenses	38,776.00		
To Audit Fee	3,000.00		
To Bank Charges	804.25		
To Miscellaneous Expenses	43,257.00		
To Rates and Taxes	11,689.00		
To Interest Paid to SBI (Self help Group)	26,203.00		
To Bank Charges for General Fund	484.98		
To Depreciation	16,811.00		
To Surplus (Excess of Income over Expenditure)	41,763.77		
<b>Total</b>	<b>13,93,475.00</b>	<b>Total</b>	<b>13,93,475.00</b>

The accompanying notes are an integral part of the financial statements.

As per our report of even date  
For **RAMESH RATHI & ASSOCIATES**  
Chartered Accountants  
(Registration No. 327432E)

*Rathi*  
**RAMESH RATHI**  
PROP  
Membership No.: 300909  
Place: JORHAT  
Date: 31/07/2018



For **NAGALAND CENTRE FOR HUMAN DEVELOPMENT AND INFORMATION TECHNOLOGY**

*af...*  
Executive Director  
Nagaland Centre for Human  
Development & Information  
Technology (NCHD & IT)  
Dimapur, Nagaland

**NCHD & IT**  
Date: 31/07/2018  
Director: Nagaland



- Registration No:H/Rs-612
- House no – 422, LBAM KI, Near SBI Rangapahar Branch, Duncan Basti, Dimapur – 797112, Nagaland.
- Email- [nchd2000@yahoo.com](mailto:nchd2000@yahoo.com)
- Website: [www.nchdit.org](http://www.nchdit.org)

